

PROJECTED FEE INCOME	\$333,756
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OPERATING EXPENSES:

Postage, Printing, Paper	\$1,572
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Management Fee	\$62,208
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Insurance	\$2,000
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Website	\$765
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Animal Control	\$550
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Street Lights and Repair	\$4,680
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Pond Service	\$2,700
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Ground Maintenance	\$126,000
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Snow Removal	\$50,000
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TOTAL OPERATING EXPENSES	\$250,475
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PROJECTS:

Paving - Ravine , Elk	\$52,000
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Seal Coating	\$30,000
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Painting 47 Townhomes	\$40,000
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TOTAL PROJECTS	\$122,000
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TOTAL 2024 EXPENSES	\$372,475
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PROJECTED DEFICIT 2024	-\$38,719
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